App F IX 4

Previous References
H 17-53-1,2

1953-54
(CM)

File No 17-53
Serial Nos 3, 4,

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

17
E

Part B for October 1953

SUBJECT

Draft Budget Estimate of the Salisbury City Municipality for the year 1953-54

WD 01425—GPB—25 000—15 9 1952

L 9198-200/ Dated 27 10 53

The Municipal Comm Salisbury
Accountant General
Controller S A D
Approves

17/12/53

proposals for revising the Sanctioned Budget of the year 53-54 Davanagere Municipality

General and Revenue Secretariat | File No | of 195 | [App F III 2] 3065

Serial No

GOVERNMENT 6 OCT 1953 SECRETARIAT DEPARTMENT

From the Municipal Commissioner, Davanagere

Letter No H C 54/53-54 dated 1.8.53 forwards proposals to increase the Sanctioned budget for the year 53-54

XX

(1) Remarks of the Secy on the letter Please discuss"

(sd) G.V.K. 7/8

(sd) V.H. "

(2) C.M. Collection No 17/53 (Sl. 2) Showing the Budget estimates of the Municipality for the Current year 53-54 is placed below

(3) The Budget was Sanctioned mostly as per remarks by the Controller C.A.D. The Presidential reference may kindly be sent to the Controller, C.A.D. for remarks in the first instance as it will facilitate discussion

O No 82/ESA

Forwarded to the Controller, State A/cs Dept in Mysore Bangalore for favour of remarks if any returned

11/8 8/8

Addl Secy to Govt

Exo No 133 & 138 53

for Secy to Govt

Local Dept

13/8

—Contn Sheet

File No 2 of 195 | General and Revenue Secretariat

Serial No

U.O.NO. 266 /CSA Dated 3rd/5 October 1953.

The Commissioner, Davangere City Municipality proposes provision for an additional expenditure of Rs 1,23,221, pointing out the source for meeting this expenditure from the savings to be ~~expected~~ effected under "Stock Debits" and "~~Construction~~ Contribution to Occupational Institution".

2. A sum of Rs 63,000/- has been provided under "Stock Credits" in the Budget Estimate prepared by the MCouncil and therefore a contra debit had been provided by this office under "Stock Debits" But, now the Commissioner explains that this sum of Rs 63,000/- provided under "Receipts" is not a stock credit but with-drawal from the Savings Bank Account. Hence, provision under "Stock Debits" may be deleted, and this sum made available for expenditure under other heads As the contribution payable to the Occupational Institute is an obligatory commitment of the Municipality, provision for the payment made in the budget has necessarily to be retained unless orders of Government are to the contrary.

3 Though the Commissioner explains the necessity for increased provision under expenditure, of Rs 1,23,221, additional funds to the extent of Rs 63,000/- only can be made available as the closing balance as per the sanctioned budget is already very low, viz , Rs 7689/- and any increase in expenditure will result in a minus balance Additional funds for expenditure under the following items may therefore be provided out of the sum of Rs 63,000/- available now by deletion of the provision under "Stock Debits" in the sanctioned budget estimates.

WD 014 04—GPB—40 000—19 10 52

1	Construction of Municipal office building, Portico, etc.	30,000	As the works are stated to be in progress and part-payment is inevitable.
2	Buildings behind Octroi office	10,000	--do--
3.	E.3.Ayurvedic Dispensaries	721	For the reasons explained by the Commissioner
4	E9 Water Supply and maintaince charges	22,279	In view of the urgent necessity explained by the Commissioner
		63,000	

(7) The above proposal does not affect the closing balance as per the sanctioned budget.

The following changes may be made in the sanctioned budget estimate consequent on the above proposals

Receipts

F.Public Debt

Substitute for Stock Credits withdrawal from Savings Bank Account' 63,000/-

Expenditure	As per sanctioned budget	Changes proposed by this office
D.Original works	1,04,000	1,44,000
E3(d)Contribution to Ayurvedic and Unani Dispensaries	5,000	5,721
E9.Water Supply maintenance	1,66,500	1,88,779
F.Public Debt		
Stock Debits	63,000	-- Deleted as no such provision is necessary.
	3,38,500	3,38,500

To

The Secretary to Government,
Local Self Government and
Planning Departments,
Bangalore.

(MOHAMED RAHMATHULLA)
CONTROLLER

Proposals for revising the Revised Budget for the year 53-54 — Coimbatore Municipality

306

(8) It is for consideration and orders if the modifications suggested by the Controller S.A.D may be accepted and we go sanctioning the Budget Estimates modified

10/10

SAD 10/10/53 The Suggestions of the Controller may be approved as regards particular items of works out of Rs 30,000, for better to leave the matter for decisions of the Municipality for selecting such works as they think fit out of Rs 30,000 A suggestion may perhaps be given that instead of spending very heavy amount on the portion of the PH Building other than out works such as provision of underground drainage work which is half done may be taken up

I agree the expenditure on the portion on the Building is to meet the work has already been done

12/10

Secy
Ldf

The modification suggested by Controller SAD may be approved

13/X

Minister

Approved

21/10/53

SECRETARY TO GOVERNMENT
13 OCT 1953
G A D PARTMENT

SECRETARY TO GOVERNMENT
22 OCT 1953
G A D PARTMENT

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL SELF GOVERNMENT
14 OCT 1953
No 3418

Draft Budget Estimate of the Davangere City Municipality for the year 1953 54

3065
Fa

5

Submitted with a draft

Issue

Issue

24/10

26/X/53

The Municipal Commr
Davangere City Municipality
(Thro Secretary)

" A G

" C S A)

L 9198-200/Cm 14 53 dt
24 10-53

Approved

B

2/16/53

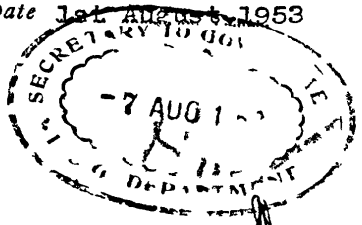
No HE 84/53-54

Encl 3

From

The Municipal Commissioner,
City Municipality,
Davanagere

Date 1st August 1953



To

The Secretary to Government,
Local Self Government and Planning Departments,
Mysore Government Secretariat,
BANGALORE.1

Sir, C on/7-53-3

Subject - Draft Budget Estimate of the Davanagere City Municipality for the year 1953-54

-- 0 --

I write to state that the Government Order No L 3068-70/C.M dated 8th June 1953 approving the draft Budget estimate of the Davanagere City Municipality for the year 53-54 with the modifications effected by ~~the~~ Government was duly recorded by the Municipal Council at their General Body meeting held on the 23rd July 1953

In this connection I write to bring to the kind notice of Government as desired by the Municipal Council that the following points merit special consideration of Government The Copy of the Municipal Council Resolution is also Enclosed for your kind perusal in this connection

Under ~~the~~ D Original Works as against a provision of Rs.3,84,000/- the Government have approved of a provision of Rs 1,04,000/- This item of Rs 3,84,000/- comprised of the following works as per our Original draft proposals Submitted to Govt

1 Construction of the New Municipal Office Building Rs 1,60,000/-

The Building has been completed and part payment has already been made and the balance is yet to be paid immediately on receipt of ~~after the~~ Government sanction to the revised estimate of Rs 2,50,000/- sent with this office letter No HC 54/53-53 dated 9-10-53

2 Portico - Rs.4,000/- - This is completed and pending payment

3 Compound Wall -Rs.5,000/- A portion of the wall is put up and the balance of work is to be taken up

4 Construction of Building behind Octroi Office - Rs.10,000/- A twin shop building behind Octroi office has been completed till terrace level by contractor Sri Balakrishna Mudaliar and an estimate for Rs 4,999/- is prepared as reported to Government in my letter No MPR 13/53-54. date 16-6-53 Similar building has cost the Municipality Rs 6,800/- as sanctioned in Government Order No L3319-21/C M II 53-

dated 19 5-53 Similar provision ~~has~~ also ~~been~~ necessary in this case

5 Construction of Shop Building known as Lakshmi Building - Revised estimate for Rs 12,500/- has been submitted to Government in this office letter No. M1 PA 7/53-2 dt 5-5-53 and awaiting sanction

6 Construction of Restaurant in the new Bus stand area -

The Government in their order No 4166-68/C M 11-52-27 dated 8th July 1953 has sanctioned the estimate of Rs 36,000/- for the construc--tion of this building Hence this provision of Rs 36,000/- is nece--ssary

7. Construction of New Municipal High School by converting the old Municipal Office - Rs 60,000/- This will have to be deleted for want of funds

8 Construction of Store room at a cost of Rs 5,000/- An estimate for Rs 4990/- has been sanctioned and work order has been issued

9 Under Ground Drainage Works - Rs 20,000/- The Government have been requested to sanction an amount of Rs 15,000/- from out of the grant of Rs. 6,35,000/- received from the Government of India, Planning Commi--ssion for works of ~~Improvement~~ permanent nature to be effected by the Local - Bodies Hence this provision

10 Incomplete Original works and works In progress To meet the pending bills of previous years' work, Rs 80,000/- has been provided

11 Provision for urgent and unavoidable works of urgent nature - Rs 20,000/- In the present unsatisfactory financial condition of the Municipality the Municipality will not be able to find funds to an extent of Rs 3,46,800/- as indicated above but immediate commitments for which the provision is absolutely necessary will be as follows -

1	For making part-payment towards Construction of Municipality Office, Portico, Store Room, Compound Wall, installation of Electric lights, (the balance to be met out of next year's Budget)	Rs 30,000/-
2	For making part payment towards Construction of Building behind Octroi Office (balance to be met next year) and Lakshmi build--ing	Rs 10,000/-
3	Increased Provision for original works	20,000/-
4	Underground Drainage	20,000/-
	Total -	Rs 80,000/-

Municipal Offices

DAVANGERE CITY

Date 1st August, 1953

To

From

The sanctioned provision of Rs 1,04,000/- under the Budget Head D Original Works may therefore kindly be enhanced to Rs 1,84,000/- so as to admit of expenditure to meet the most urgent needs of this Municipality

On the expenditure side under the Budget Head ~~Under~~ B2 (d) Electric Lighting Charges, Government have sanctioned a provision of Rs 22,000/- as against the provision of Rs 31,500/- proposed by the Municipality The average actual monthly charges for street lighting amounts Rs,2,400/- and expenditure at this figure works out to Rs 28,800/- for the whole year Moreover there are hardly any lights in several remote ~~xxx~~ streets in the poor class colonies The Municipal Council after mature consideration, passed a resolution at their meeting held on 17-12-52 (copy enclosed) to provide 200 street lights in the out-lying parts of the City to dispel darkness in those portions of the City The royalty on these extra lights for the next 8 months will amounts to Rs 3,000/- Hence a provision of Rs 31,500/- may kindly be ordered to be retained as proposed, in the circumstances explained above

Under E3 (d) Contributions to Ayurvedic and Unani Dispensaries as against a sum of Rs 5,721/- proposed by the Municipality a provision of Rs 5,000/- has been sanctioned by the Government The following are the expenses that have to be met during the year

	Average Cost			
1 Native Pandit on Rs 100-10-200	161	2	0	
2 House rent to Pandit	7	0	0	
3 1 Compounder on Rs 25-1-30	28	12	0	
4 2 peons on Rs 18-½-22 each	41	1	0	
5 Dearness allowance P M	105	8	0	
6 Medicine charges	125	0	0	
	468	7	0	P M
or	5621	4	0	per year
Contingencies	100	0	0	
	5721	4	0	

As this is based on actual expenditure incurred during the year, a provision of Rs 5,721/- proposed by the Municipality may kindly be permitted to be retained ~~Yes~~ Institution is a most popular and useful one

Under F.9. Water Supply and Maintenance Charges - Government have sanctioned a provision of P 1,66,500/- as against the proposed provision of Rs 2,16,500/- with the direction that the construction of R C C Tank

for which the provision of Rs 1,00,000/- is included therein may be spread over two years, thereby reducing the provision of Rs 1,00,000/- by Rs.50,000/- made for this purpose In my letter No HC66/53 52 dated 6-7-53 it has been brought to the kind notice of Government that the all steel tank constructed 36 years ago is yieling rapidly on account of corrosion and numerous leaks As the work of R C C tank will have to be speeded up exigently under the above contingency, it is therefore necessary to increase this provision under this head to ~~Rs.2 lakhs~~ 1,99,500 and stop further work in regard to extension of pump house at Harihar In these circumstances it is requested that a provision of ~~Rs.2 lakhs~~ 1,99,500 under this head may kindly be permitted

A sum of Rs 63,000/- has been shown as contra entry in the sanctioned Budget estimate under 7 Public Debt-Stock debits under Expenditure Side This is perhaps due to inclusion of the item No 4-withdrawl of investments, amounting to Rs 63,000/- under F Public Debts included under receipt side of the Budget Through the withdrawals from the Savings Bank Deposit amount of Rs 63,000/- will be a receipt item, it will not form an expenditure item to be included as stock debts under F Public debts on the expenditure side of the Budget because the amounts when once withdrawn from the Savings Bank deposits will be channalized through various sanctioned Budget heads under expenditure side and does not exclusively form one separate head under nominaclature "Stock debits as per contra" on the Fxpenditure side Hence this requires to be deleted so as to make provision for extra expenditure items detailed above

The Municipal Council have bestowed serious thought over all items of receipts and expenditure at their special meeting held on 23-7-53 to reqast the budget to meet urgent and indispensable items of expenditure They have regretted most reluctantly their inability to pay their quota amounting to Rs 60,000/- due to the Government - Occupational Institute at Davanagere as in the copy of the resolution enclosed The Municipality has been facing persistently very bad times and their financial condition to meet day to day requirements

Municipal Offices
DAVANGERE CITY
Date 1st August 1953

by way of salaries, essential services and payment of obligatory, Government contributions is ~~itesle~~ causing anxiety They are therefore not in a position to pay their voluntary contribution to the Occupa-tional institute Hence they request the Government very kindly to come to their aid ~~at their dire hour~~ by benevolently permitting them to withdraw this voluntary commitment in view of their helpless fi-nancial condition Anticipating that the Government will very kindly view their prayer to withdraw their contribution of Rs 60,000/- to the Occupational Institute favourably they have recast their budget as follows -

BUDGET HEAD	AS SANCTIONED	~~PROPOSED SAVINGS~~ Revised provision	SAVINGS	AMOUNT OF ADDITIONAL GRANT
D1 Original Works	1,04,000/-	1,84,000/-	-	80,000/-
B2 (d)Electric Lighting Charges	22,000/-	31,500/-	-	9,500/-
E3 (d)Ayurvedic Dispensary	5,000/-	5,721/-	-	721/-
E9 Water Supply and Maintenance	1,66,500/-	1,99,500/-	-	33,000/-
F Municipal Contribution to Government Occupation Institution	60,000/-	-	60,000/-	-
I Public Debt 4 contra entry	63,000/-	-	63,000/-	-
		1,23,000/-	-	1,23,221/-

I therefore request you very kindly to obtain and communicate to me sanction of Government to the above proposals

FORWARDED
B I Gopala Rao
(B I GOPALA RAO)
PRESIDENT,
CITY MUNICIPAL COUNCIL,
DAVANAGERE

Yours faithfully,
K Narasimhaiengar
(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

FSK RAO/3

Extract of proceedings of the Special General Meeting of the Davanagere City Municipal Council Held on 17-12-52 at 4 P M in the Council Hall of the City Municipal Office

Present:- Sri Iyanahalli Doddaveerappa, President

Subject.-	Resolution -
25 Consideration of the question of providing about 200 additional elec--tric street lights in various parts of the City	Resolved that each Councillor may suggest five lights in their res--pective divisions and for the rest the President is authorised to arrange to provide the lights - where there is necessity It is further resolved that this Munici--pality is prepared to bear the - required royalty or 10% on the - line minimum whichever is higher i this behalf

"COPY"

K Narasimhaiengar

(K Narasimhaiengar)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

HSK RAO/

Sd/- I Doddaveerappa
PRESIDENT

Extract of Monthly General Meeting proceedings of Davanagere City Municipal Council held on 23rd July 1953, Thursday at 4 P.M. and continued on 24th July 1953.

Present -Dr.B I.Gopala Rao, President

Subject -	Resolution -
27.Reviewing the Budget estirates for 1953-54 as sanctioned by Govern--ment and requesting the Government for reconsideration of certain items therein	Resolved that Government be requested t permit the recording of the Budget sanc--tioned in G.O No.L.3668-70/C M 17-52-2 dated 8th June 1953 as noted below, so a to provide for inevitable expenditure - during the year

I Sanction of additional expenditure for following items of Works in addition to Rs 1,04,000/- sanctioned by Government.

1	Construction of Municipal Offic Compound, Portico, store-room and Electric Charges ..	Rs.30,000/-
2.	Twin Shop Buildings behind Octroi Office and Lakshmi Buildings	10,000/-
3.	Original Public works	20,000/-
4	Underground Drainage Works	20,000/-
		Rs. 80,000/-

II Retention of Rs 31,500/- expenditure under Electric charges, originally provided

III Petention of Rs 5,721/- expenditure under Ayurvedic Dispen--sary

IV Sanction of additional expenditure of Rs 33,000/-under - Water supply for meeting the outlay of R C C Tank to be - taken up and completed urgently within 1 year

V Deletion of Paying of contribution of Rs 60,000/- for Occupational Institute

VI Pur showing Rs 63,000/- Public debt under Reserve instead of expenditure

It is also resolved that in view of the poor state of finances of the Municipality the construction of the Restaurant in the New Bus stand may be deferred for tl present and that no provision need be made in the - Budget

-- 0:--

Sd/- B I Gopala Rao,
PRESIDENT

"COPY"

K Narasimhaiengar

(K NARASIMHAIENGAR)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY

H^K RAO/

PROCEEDINGS
SPECIAL GENERAL MEETING/OF THE DAVANAGERE CITY MUNICIPAL COUNCIL
HELD ON 13th JULY 1953 at 4 P.M
--:0:--

Present:- B.I.Gopala Rao, President.

Subject:-	Resolution:-
II. Payment of a contribution of Rs.60,000/- for 3 years at the rate of Rs 20,000/-per year as in-cluded in the sanctioned Budget of the Municipality for 1953-54.	In view of their most unsatisfactory fi-nancial position and slender resources - causing grave anxiety to meet the routine recurring Municipal Expenditure and on - account of the existence of heavy outstand-ing arrears due to Government by way of annuity towards loan and interest, Medical contribution and arrears of education cess and other Government dues and its heavy - commitments to pay further annuity and - interest towards the new place of 15.4 - lakhs was unanimously resolved that the Government be requested very kindly to come to the aid of the Municipality by exempting them permanently from paying the contribution to the Government Occupation-al Institute Davanagere and waiving the payment of accumulated contribution of - Rs.60,000/- provided in the current year's budget.

Sd/- B.I.Gopala Rao,
PRESIDENT.

"COPY"

K Narasimhaiengar
(K NARASIMHAIENGAR)
MUNICIPAL COMMISSIONER,
DAVANAGERE CITY MUNICIPALITY.

HSK RAO/

G R S \pp F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *195*

Date of issue 195

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

6 copies

Section C M

File No 17-53

Serial No 4

Proceedings of the Government of Mysore

Read— G O No Ls 3068-70/C M 17-53-2 dated 8 6 53 forwarding the Budget Estimates of the Davanagere City Municipality for the year 1953-54

Order thereon —No

(2) Letter No: M C 84/53-54 dated 1 8 53 from the Commissioner, Davanagere City Municipality, forwarding for sanction, the resolution dated 23/7/53 of the Municipal Council proposing certain modifications in the Sanctioned Budget of the current ye

10

for the reasons explained therein so as to provide for meeting certain inevitable items of expenditure

(3) W.O. Note No. 266/C.S.A dated 5.10.53 from the Controller S.A.D. on the Subject ——— Order No. Ad 9198-200 27-X-53

In partial modification of the Order dated 8/6/53 read above the following changes in the Provisions made in the Budget for the ~~Selected~~ year are approved, ———

List of Enclosures

Receipts			
Budget Head	Sanctioned	Modified	Remarks
4 Public Deb. (1) Stock exhibits	63,000/-	Nil	Deleted as the is explained to be a withdrawal from S.A Account ——do——
(2) Withdrawal from S.A Account	Nil	63,000/-	

Copied by

Examined by

Expenditure			
D Original works	1,04,000/-	1,44,000/-	Provision enhanced to meet excess expenditure already incurred on these works.

WD 02199—GPB—10 000 —12 1 53

Draft Continued

E3 (d) contribution to Ayurvedic and unani Dispensaries	5,100/=	5,721/=	Remarks: Do
Eq Water Supply and maintenance	1,66,500	1,88,779	
F Public Debt			
Short Details &c.	63,000		Deleted as no fresh provision is necessary

Sd/- Addl

I for Secretary to Govt
I/c Addl Financial Advisor

Sd/- 24/10

To

(1) The Municipal Commissioner (this for) Davanagere

(2) The A.G

(3) The Controller, F&A D

Sd/- 24/10/13

Read :-

Government Order No.L.3068-70/C.M.17-53-2 dated 8th June 1953 sanctioning the budget estimates of the Davangere City Municipality for the year 1953-54.

2. Letter No.M.C.84/53-54 dated 1st August 1953 from the Commissioner, Davangere City Municipality, forwarding, for sanction, the resolution dated 23rd July 1953 of the Municipal Council proposing certain modifications in the sanctioned budget of the current year for the reason explained therein so as to provide for meeting certain inevitable items of expenditure.

3. Unofficial Note No.266/C.S.A. dated 5th October 1953 from the Controller, State Accounts Department, on the above subject.

Order No.L. 9198-200 /CMD-53-4

DATED, BANGALORE, THE 27/16 OCTOBER 1953.

In partial modification of Government Order dated 8th June '53 read above, the following changes in the provisions made in the budget for the year, are approved:-

Receipts:

Budget Head	Sanctioned	Modified	Remarks
F.Public Debt - (1) Stock credits	Rs. 63,000/-	Rs. nil	Deleted as this is explained to be a withdrawal from S.B.Account
(2) Withdrawal from S.B.Account	nil	63,000/-	-do-

Expenditure:

D. Original works	1,04,000/-	1,44,000/-	Provision enhanced to meet excess expenditure already incurred on those works.
53.(d) Contribution to Ayurvedic & Unani Dispensaries	5,000/-	5,721/-	-do-
59. Water Supply and Maintenance	1,66,500/-	1,88,779/-	-do-
F. Public Debt Stock Debits	63,000/-		Deleted as no such provision is necessary

(V. Hanumanthappa)
for Secretary to Government,
L. S.G. & Planning Departments

To

The Municipal Commissioner, Davangere City Municipality, (through the President)
" Accountant-General, Mysore, Bangalore,
L.26/10. " Controller, State Accounts Department.